



**Mayor Mario Vasquez**  
**Mayor Pro Tem Raymond Elmore**  
**Councilmember Brenda Campbell**  
**Councilmember Dominic Didehbandi**  
**Councilmember Steve Nichols**  
**Councilmember Demarcus Odom**

**Hutchins City Hall**  
**321 N. Main Street**  
**Hutchins, TX 75141**  
**[www.cityofhutchins.org](http://www.cityofhutchins.org)**

## **MINUTES**

**CITY OF HUTCHINS**  
**CITY COUNCIL SPECIAL CALLED MEETING AND WORKSHOP**  
**MONDAY, AUGUST 9, 2021 - 6:00 PM**  
**Hutchins City Hall - Council Chamber**  
**321 N. Main, Hutchins, Texas 75141**

A Special Called Meeting and Workshop of the Hutchins City Council was held on Monday, August 9, 2021, at 6:00 p.m. at Hutchins City Hall - Council Chamber located at 321 N. Main St, Hutchins, Texas, 75141 at which time the following items were discussed and considered:

### **REGULAR SESSION**

- A. CALL TO ORDER:** Mayor Vasquez called the meeting to order at 6:00 p.m.
- 1. Roll Call:** Members present: Mayor Vasquez, Councilmember Nichols, Councilmember Odom, Mayor Pro Tem Elmore, Councilmember Didehbandi, Councilmember Campbell.
  - 2. Invocation:** Councilmember Nichols gave the invocation.
  - 3. Pledge of Allegiance:** Councilmember Odom led the Pledge of Allegiance

### **WORKSHOP**

- A. Budget Workshop for FY2021-2022**  
**Presented by: Trudy Lewis, City Administrator**

City Administrator Lewis provided a detailed overview of the proposed FY2021-2022 budget to include the following:

- Changes required by the State regarding excess revenue that must be used to pay down debt obligation.
- Tax rates break down and publication requirements.
- TIF funds, terms of the TIF, Dallas Central Appraisal District's revenue report, property growth and increase in values.

- Sales tax comparisons, sales tax revenue has remained steady and strong even during Covid, and staff remains to budget conservatively.
- Personnel needs in Finance, Police, Public Works, Administration – custodian and assistant to the city administrator.
- Cost of Living pay across the board.
- Premium Pay as authorized under the American Rescue Plan Act and categories of use of funds under the American Rescue Plan Act.
- Employee Retirement contributions – proposed change in match.
- Capital Projects – FY2022 Infrastructure Projects; Park lighting at Campbell park, Sewer line bursting and replacements utilizing funds from the American Rescue Plan Act.
- Vehicles – police department.

**B. REGULAR AGENDA**

1. **Discuss and consider Resolution R2021-0950 OF THE CITY COUNCIL OF THE CITY OF HUTCHINS, TEXAS, APPROVING THE PURCHASE OF AN 1.06 ACRE TRACT OF LAND FROM PROPERTY OWNER SORIANO BONIFACIO IN ASSOCIATION WITH THE CITY’S SOUTHERN WASTEWATER IMPROVEMENT PROJECTS; AUTHORIZING THE CITY ADMINISTRATOR TO PURCHASE SAID PROPERTY ON BEHALF OF THE CITY OF HUTCHINS; AUTHORIZING THE PURCHASE OF SAID PROPERTY IN AN AMOUNT NOT TO EXCEED \$60,000 AND PROVIDING FOR AN EFFECTIVE DATE.**

**Presented by: Trudy Lewis, City Administrator**

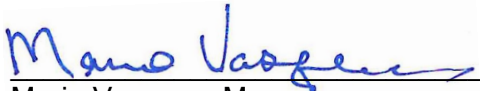
Councilmember Nichols made the motion seconded by Mayor Pro Tem Elmore to approve Resolution R2021-0950. All in favor, the motion carried 5 – 0.

**C. ADJOURNMENT**

Councilmember Nichols made the motion seconded by Councilmember Campbell to adjourn the meeting at 8:03 p.m. All in favor, the motion carried 5 – 0.

**PASSED AND APPROVED BY THE HUTCHINS CITY COUNCIL AT A REGULAR MEETING HELD ON SEPTEMBER 7, 2021.**

APPROVED:

  
 Mario Vasquez, Mayor

ATTEST:

  
 Cynthia Olguin, City Secretary

